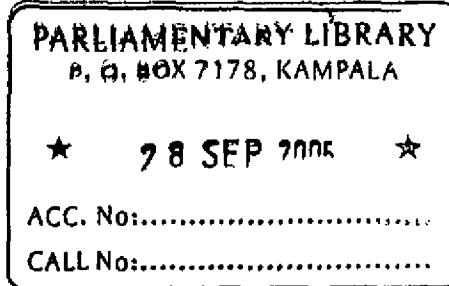




THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2005.



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★ 28 SEP 2005 ★

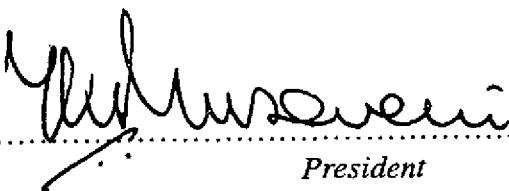
ACC. No:.....

CALL No:.....



THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.


.....
President

Date of assent: 26/9/2005.

Act

Appropriation Act

2005



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2005.

An Act to apply a sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2006 and to appropriate the supplies granted.

DATE OF ASSENT:

Date of commencement:

BE IT ENACTED by Parliament as follows:

1. This Act shall be deemed to have come into force on the 1st day of July, 2005.

Commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2006, the sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings.

Issue of
money out
of the
Consolidated
Fund.

Act

Appropriation Act

2005

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Issue of
money out
of the
Consolidated
Fund.

Act	<i>Appropriation Act</i>	2005
Appropriation.	3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.	
Extension of duration of appropriation.	4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2006 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2006) for making payments which become due during the year ending on the 30th day of June, 2006 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.	
Act No. 6 of 2003.		

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs.'000</i>
001. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	33,272,749
002. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	33,631,591
003. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	3,647,605
004. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	336,762,112

Act***Appropriation Act*****2005****SCHEDULE-continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs.000</i>
005. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	3,523,669
006. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	18,283,017
007. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ...	5,086,858
008. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	31,567,026
009. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ...	29,780,570
010. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	11,411,385

Act *Appropriation Act* **2005**

SCHEDULE—continued

<i>COLUMN 1</i>	<i>COLUMN 2</i>
<i>Vote No.</i>	<i>Supply Shs. '000</i>
011. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	12,983,873
012. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Ministry of Water, Lands and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	10,976,303
013. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	57,310,145
014. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	30,370,107
015. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	13,759,513
016. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister	30,376,296

Act**Appropriation Act****2005****SCHEDULE—continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
017. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...	Shs '000 3,593,716
018. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	6,225,404
109. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...	1,165,800
131. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...	6,031,869
132. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...	2,427,017
133. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...	3,711,388
134. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...	1,648,366
135. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	5,362,359
136. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...	33,472,427

★ 28 SEP 2005 ★

ACC. No:.....
CALL No:.....

Act

Appropriation Act

2005

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		Shs.'000
137.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	6,560,294
138.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	4,188,391
139.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	10,994,478
140.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	397,252
141.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	68,032,889
142.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,802,410
143.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	8,890,000
144.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ...	72,915,647

Act *Appropriation Act* **2005**

SCHEDULE— <i>continued</i>		COLUMN 2
COLUMN 1		
Vote No.		Supply
		Shs.'000
145.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ...	21,179,509
146.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	2,224,315
147.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,242,480
148.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission...	1,422,534
149.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	3,152,821
150.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ...	27,613
151.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	1,830,000
152.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services	2,515,955
153.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority ...	1,000,000
161.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	24,687,066

Act**Appropriation Act****2005****SCHEDULE—continued**

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Shs.000</i>
162.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	3,159,397
163.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,230,161
164.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	1,949,493
165.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	1,904,669
166.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,688,850
167.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	2,917,785
168.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,815,101
169.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital...	2,291,542
170.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	2,786,558
171.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,053,164
172.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,460,466
173.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	2,189,396

Act***Appropriation Act*****2005****SCHEDEULE—continued**

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply Shs.'000</i>
201	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	1,824,490
202.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ...	2,129,104
203.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	981,524
204.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	756,000
205.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	597,162
206.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	821,635
207.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	599,026
208.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	461,328
209.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ...	911,635
210.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	1,200,108
211.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...	857,148
212.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	837,498

Act *Appropriation Act* **2005**

SCHEDULE—continued

<i>Vote No.</i>	<i>COLUMN 1</i>	<i>COLUMN 2</i>
		<i>Shs.'000</i>
213.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	537,468
214.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,779,340
215.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,364,785
216.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	612,559
217.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	675,087
218.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	1,122,264
219.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	1,101,149
220.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	785,587
221.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	287,730
223.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	717,731
224.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	985,134
225.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	545,908

Act***Appropriation Act*****2005****SCHEDULE—continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs.'000</i>
226. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	440,188
227. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow	423,985
228. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	479,533
229. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Juba	206,724
501. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	4,921,600
502. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	18,478,481
503. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	20,283,941
504. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	10,408,894
505. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	6,311,540
506. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	22,882,711

SCHEDULE—continued		2005
	COLUMN 1	COLUMN 2
Vote No.	Supply	Shs.'000
507. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District...	...	7,398,607
508. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	...	11,699,191
509. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	...	8,585,144
510. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	...	18,958,187
511. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	...	11,295,144
512. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	...	14,413,267
513. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	...	7,736,512
514. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	...	4,816,619
515. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	...	2,423,234

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply Shs.'000
516. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	17,306,845
517. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	13,402,109
518. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	6,389,698
519. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	7,083,085
520. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	5,768,449
521. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	16,310,773
522. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	5,070,220
523. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	8,601,957
524. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	9,396,101

Act ***Appropriation Act*** **2005**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
525. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	7,139,642
526. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	7,280,790
527. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	8,206,352
528. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	4,933,896
529. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	12,614,192
530. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	7,950,409
531. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	13,036,148
532. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	10,233,892
533. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	17,372,428

Act **Appropriation Act** **2005**

SCHEDULE--continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs. '000</i>
534. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	11,932,014
535. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	7,743,567
536. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	11,449,253
537. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	11,452,407
538. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	4,360,599
539. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	5,671,131
540. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	13,267,442
541. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	10,223,384
542. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	21,531,198

Act *Appropriation Act* **2005**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
543. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	3,522,404
544. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	4,928,421
545. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	11,907,388
546. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	11,217,915
547. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	8,019,577
548. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	14,592,664
549. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	16,625,429
550. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	10,197,201
551. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	6,374,235

Act *Appropriation Act* **2005**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs. '000</i>
552. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	8,516,098
553. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	8,429,371
554. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	11,291,729
555. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	16,332,465
556. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	6,723,567
557. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	3,597,065
558. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	3,957,201
559. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	3,923,650
560. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	5,419,493

Act *Appropriation Act* **2005**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply Shs.'000</i>
561. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	2,847,795
562. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	4,264,513
563. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	3,015,125
564. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District	6,496,224
565. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	3,415,756
566. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District	8,237,068
567. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District	2,280,044
568. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	6,156,605
569. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	6,241,328

Act**Appropriation Act****2005****SCHEDULE—continued**

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		Shs. 000
751.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Arua Municipal Council	2,024,432
752.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Entebbe Municipal Council	3,062,250
753.	The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	2,221,312
754.	The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	3,623,912
755.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Jinja Municipal Council	3,396,781
757.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Kabale Municipal Council	2,820,589
758.	The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	2,395,520
759.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Masaka Municipal Council	2,201,602
760.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Mbale Municipal Council	2,909,104
761.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Mbarara Municipal Council	3,183,083
762.	The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Moroto Municipal Council	1,524,564
763.	The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	2,214,533
764.	The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...	4,022,027

Act	<i>Appropriation Act</i>	2005
DEVELOPMENT EXPENDITURE		
001	Presidents Office	3,026,415
002	State House	15,356,333
003	Office of the Prime Minister	99,416,296
004	Defence	13,556,104
005	Public Service	8,855,935
006	Foreign Affairs	1,400,000
007	Justice	20,590,000
008	Finance, Planning & Economic Dev't	129,666,571
009	Internal Affairs	3,948,163
010	Agriculture, Animal Industry & Fisheries	81,766,310
011	Local Government	33,292,994
012	Water, Lands and Environment	143,561,063
013	Education and Sports	59,729,275
014	Health	231,302,232
015	Tourism, Trade & Industry	18,998,230
016	Works, Housing & Communications	347,895,412
017	Energy & Mineral Dev't	175,288,123
018	Gender, Labour & Social Dev't	12,215,088
101	Judiciary(Office of Judicature)	6,822,400
102	Electoral Commission	355,000
103	Inspector General of Government	4,031,613
104	Parliamentary Commission	5,133,911
105	Law Reform Commission	120,000
106	Uganda Human Rights Commission	7,329,250
107	Uganda AIDS Commission	11,920,145
108	National Planning Authority	534,000
109	Law Development Centre	—
131	Office of the Auditor General	2,366,395
132	Education Service Commission	50,000
133	Directorate of Public Prosecutions	330,000
134	Health Service Commission	41,667
135	Mass Mobilization	221,258
136	Makerere University	18,389,968
137	Mbarara University	656,000
138	Makerere University Business School	—
139	Kyambogo University	280,000

<i>Act</i>	<i>Appropriation Act</i>	<i>2005</i>
140 Uganda Management Institute		—
141 Uganda Revenue Authority	7,689,820	
142 National Agricultural Research Organization	22,744,844	
143 Uganda Bureau of Statistics	4,981,500	
144 Uganda Police	3,633,350	
145 Uganda Prisons	1,140,285	
146 Public Service Commission	277,500	
147 Local Government Finance Commission	117,500	
148 Judicial Service Commission	30,000	
149 Gulu University	1,400,000	
150 National Environment Management Authority	7,168,988	
151 Uganda Blood Transfusion	1,229,500	
152 National Agricultural Advisory Services	3,103,377	
153 Public Procurement and Disposal of Public Assets Authority	698,063	
161 Mulago Hospital	1,496,000	
162 Butabika Hospital	50,350,058	
163 Arua Hospital	—	
164 Fort Portal Hospital	—	
165 Gulu Hospital	—	
166 Hoima Hospital	—	
167 Jinja Hospital	—	
168 Kabale Hospital	—	
169 Masaka Hospital	—	
170 Mbale Hospital	—	
171 Soroti Hospital	—	
172 Lira Hospital	—	
173 Mbarara Regional Referral Hospital	—	
201 Ugandan Mission at the United Nations, New York	—	
202 Uganda High Commission in United Kingdom, London	70,000	
203 Uganda High Commission in Canada, Ottawa	—	
204 Uganda High Commission in India, New Delhi	—	
205 Uganda High Commission in Egypt, Cairo	—	
206 Uganda High Commission in Kenya, Nairobi	100,000	
207 Uganda High Commission in Tanzania, Dar es Salaam	—	
208 Uganda High Commission in Nigeria, Abuja	—	
209 Uganda High Commission in South Africa, Pretoria	—	
210 Uganda Embassy in Washington	—	

Act	Appropriation Act	2005
211	Uganda Embassy in Ethiopia, Addis Abbaba	60,000
212	Uganda Embassy in China, Beijing	—
213	Uganda Embassy in Rwanda, Kigali	—
214	Uganda Embassy in Switzerland, Geneva	—
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copenhagen	—
219	Uganda Embassy in Belgium, Brussels	—
220	Uganda Embassy in Italy, Rome	—
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	—
224	Uganda Embassy in France, Paris	180,000
225	Uganda Embassy in Germany, Berlin	90,000
226	Uganda Embassy in Iran, Tehran	60,000
227	Uganda Embassy in Moscow	70,000
228	Canberra	80,000
229	Juba	—
501	Adjumani District	1,365,372
502	Apac District	3,503,902
503	Arua District	4,660,336
504	Bugiri District	2,550,068
505	Bundibugyo District	1,463,935
506	Bushenyi District	4,604,881
507	Busia District	2,212,774
508	Gulu District	2,477,689
509	Hoima District	2,804,535
510	Iganga District	4,357,568
511	Jinja District	1,845,226
512	Kabale District	3,686,893
513	Kabarole District	2,995,367
514	Kaberamoido District	1,538,085
515	Kalangala District	1,058,822
516	Kampala District	6,722,203
517	Kamuli District	3,502,238
518	Kamwenge District	2,083,174
519	Kanungu District	1,929,795

Act	<i>Appropriation Act</i>	2005
520 Kapchorwa District		972,528
521 Kasese District		3,126,986
522 Katakwi District		1,069,134
523 Kayunga District		2,089,947
524 Kibale District		3,548,433
525 Kiboga District		1,542,260
526 Kisoro District		1,618,902
527 Kitgum District		3,899,922
528 Kotido District		1,846,791
529 Kumi District		2,456,805
530 Kyenjojo District		3,169,451
531 Lira District		2,888,543
532 Luwero District		2,516,897
533 Masaka District		3,712,749
534 Masindi District		2,752,112
535 Mayuge District		2,118,511
536 Mbale District		1,903,429
537 Mbarara District		3,376,543
538 Moroto District		1,982,598
539 Moyo District		1,773,767
540 Mpigi District		2,946,523
541 Mubende District		2,106,107
542 Mukono District		5,897,625
543 Nakapiripiriti District		2,251,318
544 Nakasongola District		1,381,925
545 Nebbi District		2,671,053
546 Ntungamo District		2,681,517
547 Pader District		2,195,707
548 Pallisa District		2,458,239
549 Rakai District		3,682,010
550 Rukungiri District		2,919,175
551 Sembabule District		2,000,415
552 Sironko District		1,800,163
553 Soroti District		3,614,712
554 Tororo District		2,771,099
555 Wakiso District		4,628,665
556 Yumbe District		2,323,100
557 Butaleja District		699,511
558 Ibanda District		827,743

Act	<i>Appropriation Act</i>	2005
559 Kaabong District		1,263,015
560 Isingiro District		933,115
561 Kaliro District		718,197
562 Kiruhura District		1,302,698
563 Koboko District		662,661
564 Amolator District		1,657,717
565 <u>Amuria District</u>		1,008,171
566 Manafa District		2,039,809
567 Bukwa District		885,523
568 Mityana District		1,423,158
569 Nakaseke District		1,365,947
751 Arua Municipal Council		633,379
752 Entebbe Municipal Council		613,695
753 Fort-Portal Municipal Council		540,073
754 Gulu Municipal Council		959,179
755 Jinja Municipal Council		808,557
757 Kabale Municipal Council		795,103
758 Lira Municipal Council		831,583
759 Masaka Municipal Council		611,902
760 Mbale Municipal Council		676,892
761 Mbarara Municipal Council		688,478
762 Moroto Municipal Council		371,428
763 Soroti Municipal Council		797,916
764 Tororo Municipal Council		636,093
TOTAL	...	3,433,431,314



THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 20 - 9 - 2005